MISSISSIPPI MANAGERS MEETING 2022

COL KARL JANSEN



We aim to be a

District that **Delivers**

Winning in USACE is:

Finishing quality projects on time and within budget...safely!







BUILDING STRONG



NATIONAL HEADLINES



Infrastructure Investment and Jobs Act (IIJA)

\$17.1B for USACE

- Construction \$11.615 billion
- Operation & Maintenance \$4.0 billion
- Mississippi River and Tributaries \$808 million
- Flood Control and Coastal Emergencies \$251 million
- Regulatory \$160 million
- Investigations \$150 million
- WIFIA \$75 million
- Expenses \$40 million

Navigation and Ecosystem Sustainability Program (NESP)

- LD25 1200' Lock: \$732M
- Lock 22 Fish Passage: \$97M

The IIJA Construction work plan includes approximately \$3.936 billion to address commercial navigation improvements at coastal ports and on the inland waterways that are so critical to the nation's economy.

Disaster Relief Supplemental Appropriations Act (DRSAA)

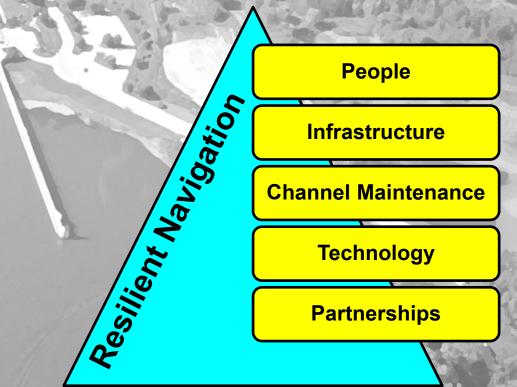
\$5.7B for USACE

- Construction \$3 billion
- Operation & Maintenance \$887 million
- Mississippi River and Tributaries \$868 million
- Flood Control and Coastal Emergencies \$826 million
- Investigations \$100 million
- Expenses \$30 million

Mississippi River and Tributaries funding will be used to address emergency situations at USACE projects, construct projects, and rehabilitate and repair damages to projects caused by natural disasters.

Resilient Navigation 2020-2030 Strategic Priorities

The 9-foot Navigation Project is approaching 100-years in service; we are setting our sights on preparing for the next century of relevant and reliable operation to support our nation's competitive advantage.





RESILIENT NAVIGATION: PEOPLE

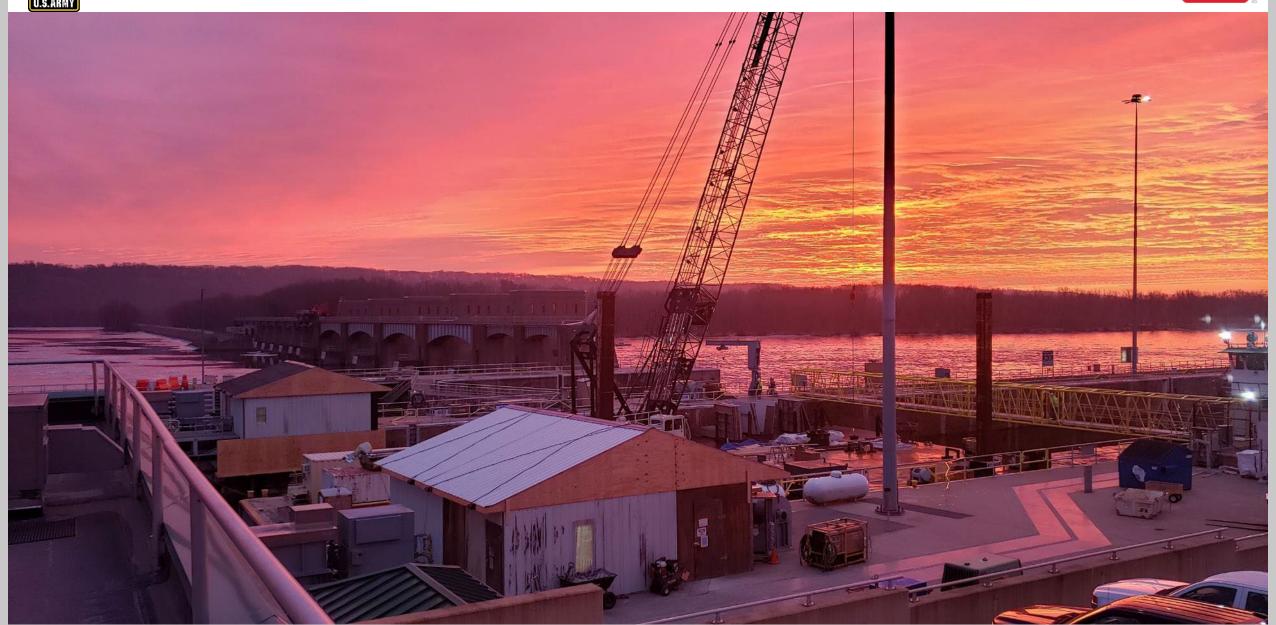






RESILIENT NAVIGATION: INFRASTRUCTURE







RESILIENT NAVIGATION: CHANNEL MAINTENANCE



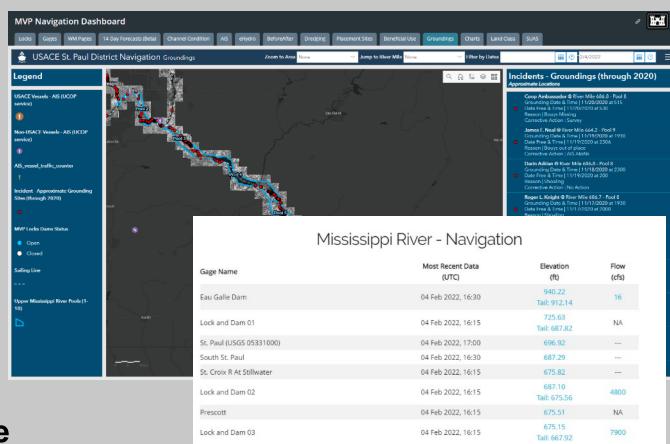




RESILIENT NAVIGATION: TECHNOLOGY







Operating at the Speed of Relevance

- Common operating picture
- Shared understanding
- Prevention
- Reaction

Observe

Orient

Decide

Act



RESILIENT NAVIGATION: PARTNERSHIPS





LEADER CHALLENGE

Have a vision and go after it!



Vision: A written expression of the purpose and meaning behind an organization that's intended for employees, stakeholders, and even the public.

What / how do we want to be?

Endstate: The set of required conditions that defines achievement of objectives. Because our work is never done, we have 'mid-states.'

What are our waypoints?

Assessment: Determination of the progress toward accomplishing a task, creating a condition or achieving an objective.

Are we making a difference?

Measure of Effectiveness: A criterion used to assess changes in system behavior, capability or operational environment that is tied to measuring the attainment of an endstate, achievement of an objective or creation of an effect.

Are we doing the right things?

Measure of Performance: Are tasks being accomplished correctly?

Are we doing things the right way?

Indicator: In the context of assessment, an item of information that provides insight into a measure of performance or effectiveness.

What precise information tells us so?

THANK YOU!

